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Evergreen School District

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Evergreen Elementary School District

CDS Code: 43-69435-0000000

School Year: 2024-25

LEA contact information:

Debbie Ashmore

Assistant Superintendent

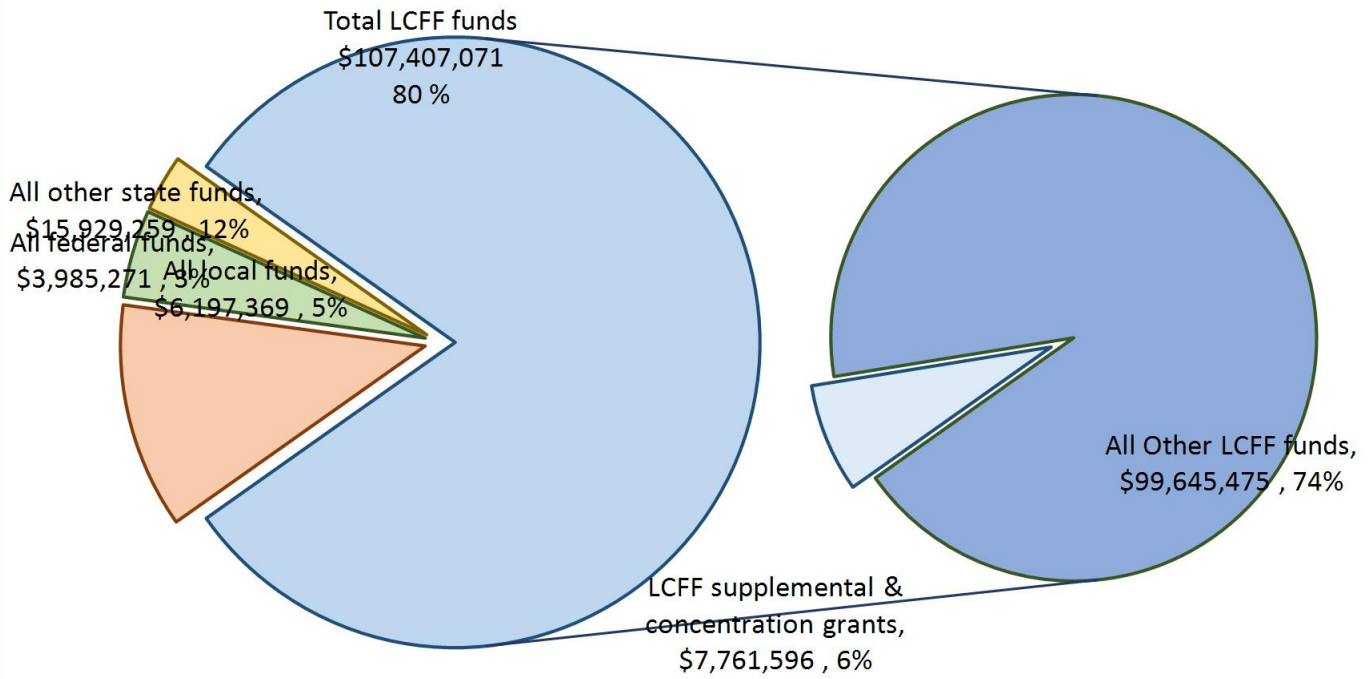
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408-270-6827

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2024-25 School Year

Projected Revenue by Fund Source

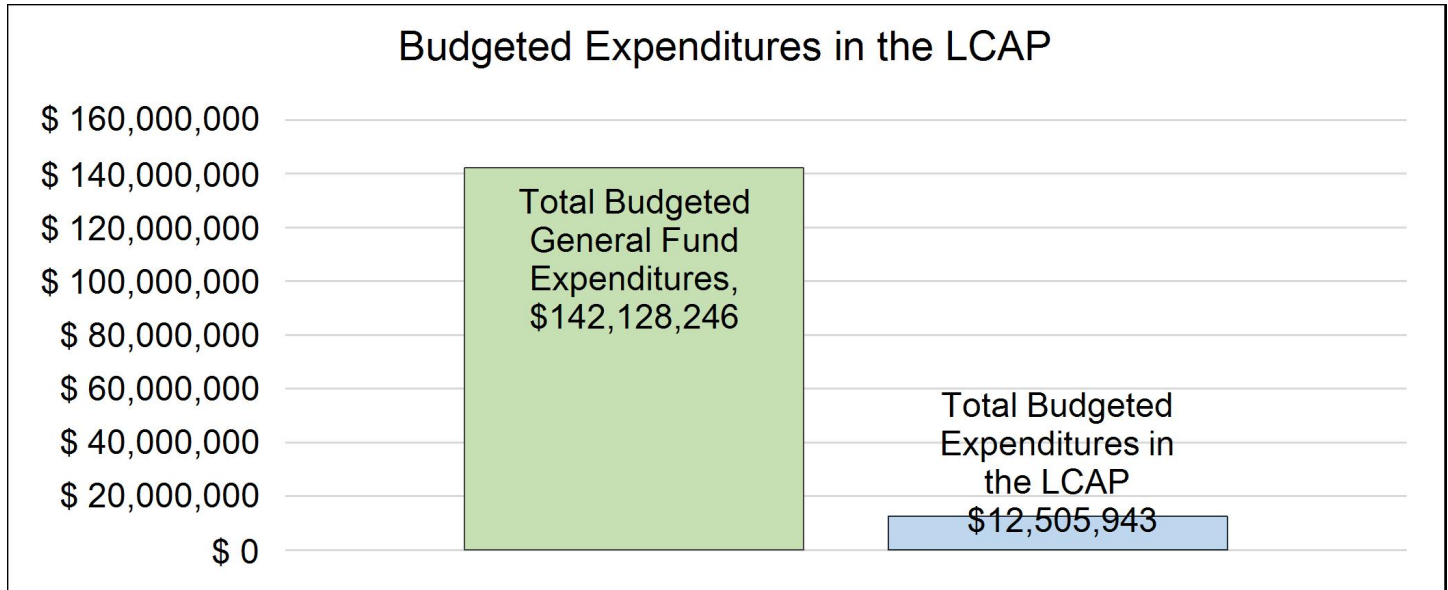


This chart shows the total general purpose revenue Evergreen Elementary School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Evergreen Elementary School District is \$133,518,970, of which \$107,407,071 is Local Control Funding Formula (LCFF), \$15,929,259 is other state funds, \$6,197,369 is local funds, and \$3,985,271 is federal funds. Of the \$107,407,071 in LCFF Funds, \$7,761,596 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Evergreen Elementary School District plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Evergreen Elementary School District plans to spend \$142,128,246 for the 2024-25 school year. Of that amount, \$12,505,943 is tied to actions/services in the LCAP and \$129,622,303 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

In 2024-25, Evergreen Elementary School District is projecting it will receive \$7,761,596 based on the enrollment of foster youth, English learner, and low-income students. Evergreen Elementary School District must describe how it intends to increase or improve services for high needs students in the LCAP. Evergreen Elementary School District plans to spend \$12,505,943 towards meeting this requirement, as described in the LCAP.

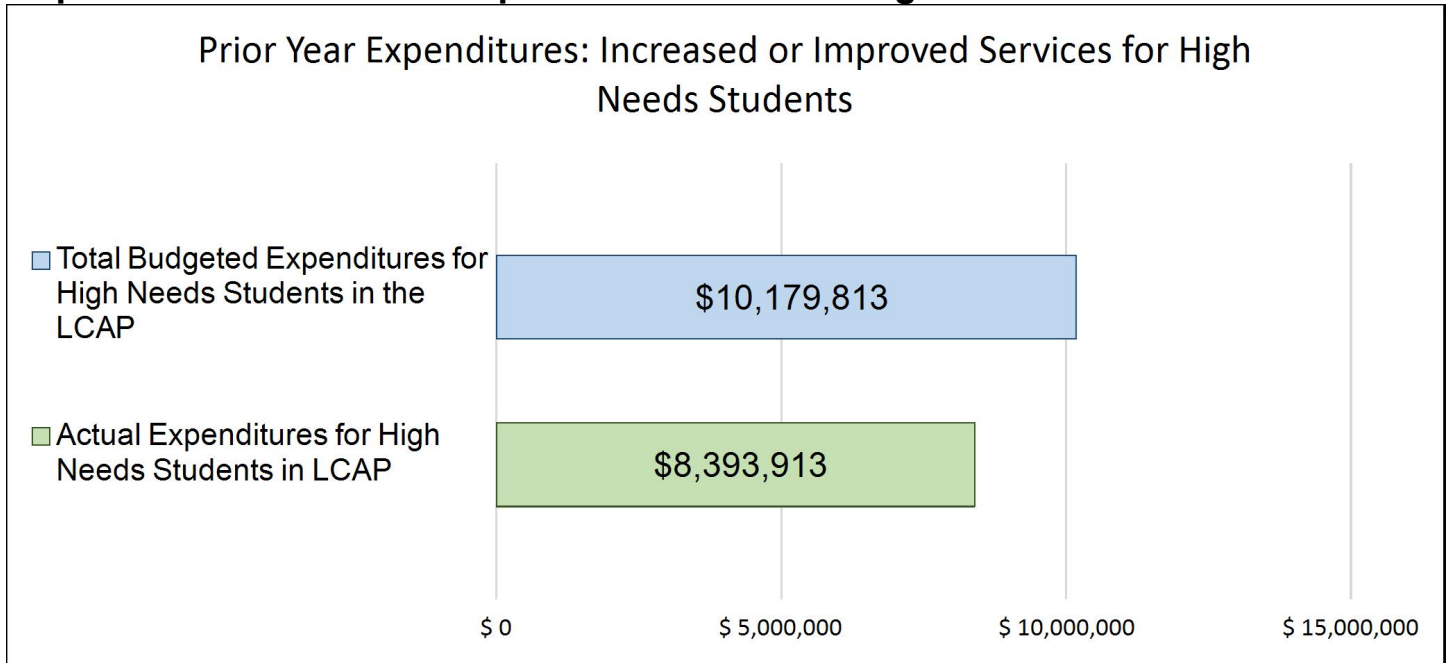
There are expenses that are targeted towards high needs students that are implemented schoolwide and supplemented with Federal dollars that cannot be attributed as "contributing" but the District is working to close the achievement gap.

Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Evergreen Elementary School District is projecting it will receive \$7,761,596 based on the enrollment of foster youth, English learner, and low-income students. Evergreen Elementary School District must describe how it intends to increase or improve services for high needs students in the LCAP. Evergreen Elementary School District plans to spend \$2,791,690 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Evergreen Elementary School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Evergreen Elementary School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Evergreen Elementary School District's LCAP budgeted \$10179813 for planned actions to increase or improve services for high needs students. Evergreen Elementary School District actually spent \$8393913 for actions to increase or improve services for high needs students in 2023-24.

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