

THREE-YEAR GOAL: ***Achieve financial stability and sustainability***

WHEN	WHO	WHAT	STATUS			COMMENTS
			DONE	ON TARGET	REVISED	
1. By January 15, 2017	CBO, working with the Budget Advisory Committee	Present expenditure reduction recommendations, including a supplemental Early Retirement Incentive Program to the Board for direction.				
2. At the February 2017 Board meeting	CBO, working with the Budget Advisory Committee and Facilities Advisory Committee	Present potential additional revenue sources, including community partnerships, to the Board for direction.				