

**DOVE HILL ES**  
**RENOVATION/REBUILD COSTS**  
**No Consolidation**

<b>Recreation Facilities:</b>	<b>Unit Price</b>	<b>Units (SF)</b>	<b>Cost (w/o Mark Up)</b>
Track/Jogging path - Asphalt	\$8.00	5,000	\$40,000
Play Area Surface	\$40.00	14,000	\$560,000
		Subtotal	<u>\$600,000</u>

<b>Site Improvements</b>	<b>Unit Price</b>	<b>Units (SF)</b>	<b>Cost (w/o Mark Up)</b>
Irrigation Repair/ Sprinklers	\$8.00	10,000	\$80,000
Irrigation Controller	\$15,000.00	1	\$15,000
Drainage repairs	\$1,000.00	1	\$1,000
Planting Upgrade	\$6.00	20,000	\$120,000
Pathway concrete	\$12.50	5,000	\$62,500
		Subtotal	<u>\$278,500</u>

<b>Program Changes</b>	<b>Unit Price</b>	<b>Units (SF)</b>	<b>Cost (w/o Mark Up)</b>
New Modular Classroom Buildings	\$602.00	21,900	\$13,183,800
New Modular restrooms	\$720.00	480	\$345,600
Complete renovation of Library	\$400.00	4,362	\$1,744,800
Complete renovation of Multi-Use	\$350.00	6,490	\$2,271,500
Complete renovation of Admin	\$430.00	3,000	\$1,290,000
Outdoor Teaching Area	\$200,000.00	1	\$200,000
Covered Lunch area	\$300,000.00	1	\$300,000
FACP Upgrade	\$200,000.00	1	\$200,000
NOA Remediation	\$17.00	76,380	\$1,298,460
Interim Housing	\$1,800,000.00	1	\$1,800,000
		Subtotal	<u>\$22,634,160</u>

	\$23,512,660
Bond 1.6%	\$376,203
G&O 1.93%	\$453,794
Profit 3.25%	\$764,161
<b>Total</b>	<u><b>\$25,106,818</b></u>

**Cadwallader ES  
Renovation/Build Costs  
Consolidation with Laurelwood**

<b>Recreation Facilities:</b>	<b>Unit Price</b>	<b>Units (SF)</b>	<b>Cost (w/o Mark Up)</b>
Field repair/renovation	\$1.25	10,000	\$12,500
Play Area Surface	\$40.00	4,000	\$160,000
track/jogging path Asphalt	\$8.00	5,000	\$40,000
		Subtotal	<u>\$212,500</u>

<b>Site Improvements</b>	<b>Unit Price</b>	<b>Units (SF)</b>	<b>Cost (w/o Mark Up)</b>
Irrigation Repair/ Sprinklers	\$8.00	30,000	\$240,000
Irrigation Controller	\$15,000.00	1	\$15,000
Drainage repairs	\$1,000.00	1	\$1,000
Planting Upgrade	\$6.00	30,000	\$180,000
Pathway concrete	\$12.50	15,000	\$187,500
ADA Access ramp w/ railing	\$27.50	1,200	\$33,000
Drinking Fountains	\$6,000.00	4	\$24,000
		Subtotal	<u>\$680,500</u>

<b>Program Changes</b>	<b>Unit Price</b>	<b>Units (SF)</b>	<b>Cost (w/o Mark Up)</b>
New Modular Classroom Buildings	\$602.00	16,000	\$9,632,000
New roofing	\$750,000.00	1	\$750,000
Monument sign	\$28,000.00	1	\$28,000
Exterior Painting	\$8.00	24,480	\$195,840
Complete renovation of Admin	\$430.00	2,000	\$860,000
Outdoor Teaching Area	\$200,000.00	1	\$200,000
Covered Lunch area	\$300,000.00	1	\$300,000
FACP Upgrade	\$200,000.00	1	\$200,000
Flooring Replacement	\$8.50	27,000	\$229,500
Window Replacement/treatment	\$120.00	6,120	\$734,400
Voluntary/Mandatory Seismic Upgrading	\$12.00	3,840	\$46,080
Multi-Use HVAC replacement	\$25.00	15,574	\$389,350
		Subtotal	<u>\$13,565,170</u>

	\$14,458,170
Bond 1.6%	\$231,331
G&O 1.93%	\$279,043
Profit 3.25%	<u>\$469,891</u>
Total	\$15,438,434

**Laurelwood ES  
Renovation Costs  
No Consolidation**

<b>Recreation Facilities:</b>	<b>Unit Price</b>	<b>Units (SF)</b>	<b>Cost (w/o Mark Up)</b>
Field repair/renovation	\$1.25	3,000	\$3,750
Play Area Surface	\$40.00	7,000	\$280,000
Ball Walls	\$10,500.00	2	\$21,000
		Subtotal	<u>\$304,750</u>

<b>Site Improvements</b>	<b>Unit Price</b>	<b>Units (SF)</b>	<b>Cost (w/o Mark Up)</b>
Irrigation Repair/ Sprinklers	\$8.00	10,000	\$80,000
Irrigation Controller	\$15,000.00	1	\$15,000
Drainage repairs	\$1,000.00	1	\$1,000
Planting Upgrade	\$6.00	10,000	\$60,000
Drinking Fountains	\$6,000.00	2	\$12,000
		Subtotal	<u>\$168,000</u>

<b>Program Changes</b>	<b>Unit Price</b>	<b>Units (SF)</b>	<b>Cost (w/o Mark Up)</b>
Renovate Existing Library	\$400.00	3,000	\$1,200,000
Classroom Renovations	\$380.00	26,114	\$9,923,320
New roofing	\$750,000.00	1	\$750,000
Monument sign	\$28,000.00	1	\$28,000
Exterior Painting	\$8.00	20,000	\$160,000
Complete renovation of Admin	\$430.00	2,000	\$860,000
Outdoor Teaching Area	\$200,000.00	1	\$200,000
FACP Upgrade	\$200,000.00	1	\$200,000
Flooring Replacement	\$8.50	41,489	\$352,657
Window Replacement/treatment	\$350,000.00	1	\$350,000
Voluntary/Mandatory Seismic Upgrading	\$12.00	32,523	\$390,276
Lighting Replacement	\$18.00	41,771	\$751,878
		Subtotal	<u>\$15,166,131</u>

\$15,638,881

Bond 1.6%	\$250,222
G&O 1.93%	\$301,830
Profit 3.25%	<u>\$508,264</u>
<b>Total</b>	<b>\$16,699,197</b>

## Montgomery ES Upgrade Costs

Recreation Facilities:	Unit Price	Units (SF)	Cost (w/o Mark Up)
			\$0
			\$0
			\$0
		Subtotal	\$0

Site Improvements	Unit Price	Units (SF)	Cost (w/o Mark Up)
			\$0
			\$0
			\$0
			\$0
Drinking Fountains	\$6,000.00	2	\$12,000
		Subtotal	\$12,000

Program Changes	Unit Price	Units (SF)	Cost (w/o Mark Up)
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
			\$0
FACP Upgrade	\$200,000.00	1	\$200,000
Flooring/Carpet Replacement	\$8.50	60,385	\$513,273
			\$0
			\$0
			\$0
		Subtotal	\$713,273

	\$725,273
Bond 1.6%	\$11,604
G&O 1.93%	\$13,998
Profit 3.25%	\$23,571
Total	\$774,446

## J.F. Smith ES Upgrade Costs

<b>Recreation Facilities:</b>	<b>Unit Price</b>	<b>Units (SF)</b>	<b>Cost (w/o Mark Up)</b>
Turf Field Replacement	7.5	10000	\$75,000
			\$0
			\$0
		Subtotal	<u>\$75,000</u>

<b>Site Improvements</b>	<b>Unit Price</b>	<b>Units (SF)</b>	<b>Cost (w/o Mark Up)</b>
Irrigation Repair/Sprinklers	\$5.00	5,000	\$25,000
Irrigation Controller	\$15,000.00	1	\$15,000
			\$0
			\$0
Drinking Fountains	\$6,000.00	4	\$24,000
		Subtotal	<u>\$64,000</u>

<b>Program Changes</b>	<b>Unit Price</b>	<b>Units (SF)</b>	<b>Cost (w/o Mark Up)</b>
Outdoor Teaching Area	\$200,000.00	1	\$200,000
			\$0
			\$0
			\$0
		Subtotal	<u>\$200,000</u>

	\$339,000
Bond 1.6%	\$5,424
G&O 1.93%	\$6,543
Profit 3.25%	<u>\$11,018</u>
Total	\$361,984