



**Evergreen**  
School District

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# Facilities Advisory Committee

Proposed Recommendations



# Evergreen School District

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## PURVIEW

- Enrollment Projections
- School Boundaries
- School Capacities
- Facility Conditions
- Community Survey



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## ENROLLMENT

SCHOOL	ACTUAL ENROLLMENT						PROJECTED ENROLLMENT		
	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	2017	2018	2020
Katherine Smith	661	659	608	597	579	622	544	529	516
Whaley	632	618	610	586	521	508	493	475	476
Dove Hill	624	601	571	552	538	519	483	460	443
Montgomery	681	657	624	597	557	554	575	600	656
Cedar Grove	743	765	708	703	631	681	576	561	567
Norwood Creek	689	676	660	694	668	675	638	622	617
Holly Oak	694	685	659	627	607	634	578	559	533
Millbrook	704	723	747	720	704	721	662	639	609
Cadwallader	365	368	382	376	354	351	355	358	359
Laurelwood	348	350	369	368	349	344	340	333	325
Evergreen	737	729	760	781	776	790	696	646	631
Carolyn Clark	796	825	784	790	707	727	633	607	574
Matsumoto	892	860	809	801	737	765	647	582	534
James Smith	774	777	807	783	722	746	632	595	561
Silver Oak	797	753	687	673	628	680	560	537	509
	10137	10046	9785	9648	9078	9317	8412	8103	7910
LeyVa					807	860	794	789	732
Quimby Oak					1003	1029	907	857	752
Chaboya					1145	1137	1094	1103	919
					2955	3026	2795	2749	2403



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## SCHOOL CAPACITY

Notes:

\* Campus Capacity based on 2007 Facilities Report to District

— - 600 student enrollment

Ordered By 2015 - 2016 End Totals Smallest to Largest

### ELEMENTARY SCHOOLS

Site	Campus Built Year	Square Footage of Permanent Construction	Square Footage of Total Construction	Campus Capacity*	2015 - 2016 End Totals	2016 - 2017 Totals	2020 Projections
Laurelwood	1971	41489	44434	488	344	343	325
Cadwallader	1966	42679	55739	537	393	351	359
O.B. Whaley	1965	32142	57102	805	507	490	476
Dove Hill	1987	13852	50812	732	519	464	443
Montgomery	1975	36385	60385	781	582	509	656
K. Smith	1962	32443	58363	829	622	596	516
Holly Oak	1967	37328	54863	781	634	586	533
Silver Oak	1993	49064	59624	829	660	629	509
Norwood Creek	1984	13809	48639	732	675	649	617
Cedar Grove	1969	43939	59692	805	681	644	567
Millbrook	1984	15570	59250	732	721	650	609
Carolyn Clark	2005	72191	72191	756	727	676	574
J.F. Smith	2002	79497	79497	805	746	704	561
Matsumoto	1998	50994	61874	829	765	740	534
Evergreen	1959	14880	44330	760	790	781	631
				11201	9366	8812	7910

### INTERMEDIATE SCHOOLS

LeyVa	1970	63672	78232	1053	860	817	731
Quimby Oak	1988	82639	90319	1079	1029	1042	752
Chaboya	1989	92766	92766	1130	1137	1150	919
				3262	3026	3009	2402



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## SCHOOL CAPACITY

Notes:

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— - 600 student enrollment

Ordered By 2020 Projections Smallest to Largest

### ELEMENTARY SCHOOLS

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### INTERMEDIATE SCHOOLS

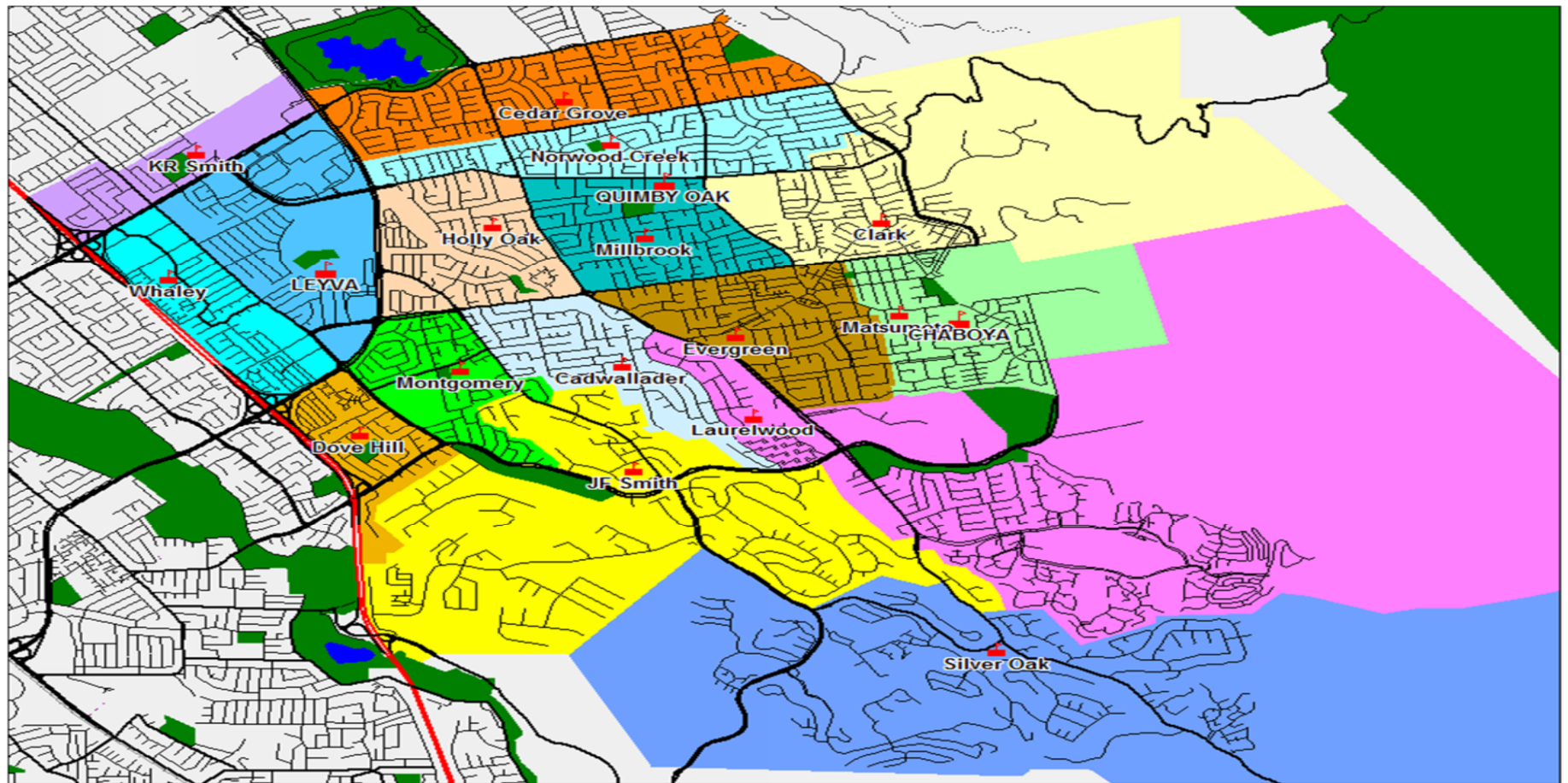
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				3262	3026	3009	2402



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## Boundaries – CURRENT BOUNDARIES



**Current Elementary Attendance Areas plus Meadowfair with Attendance Area between Tully, King and Capitol**

408-270-6800

3188 Quimby Road, San Jose, CA 95148

[www.eesd.org](http://www.eesd.org)

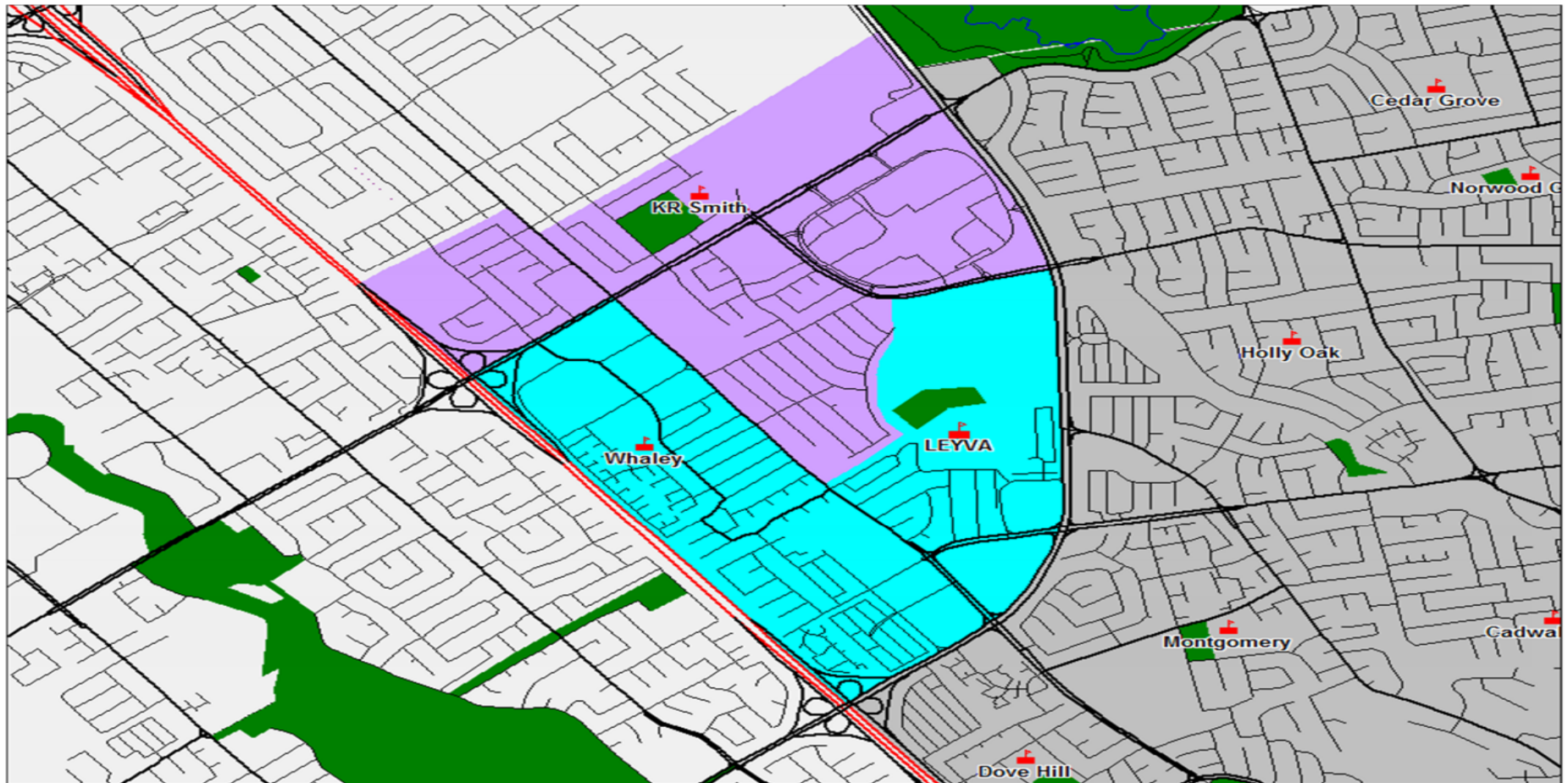




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## Boundaries – NORTH WEST REGION



**Color Coding for EPC-Created NW Alternative 1: revised Katherine Smith (772 now and 586 in 2021) = Lavender,  
Revised Whaley (567 now and 620 in 2021) = Light Blue**

408-270-6800

3188 Quimby Road, San Jose, CA 95148

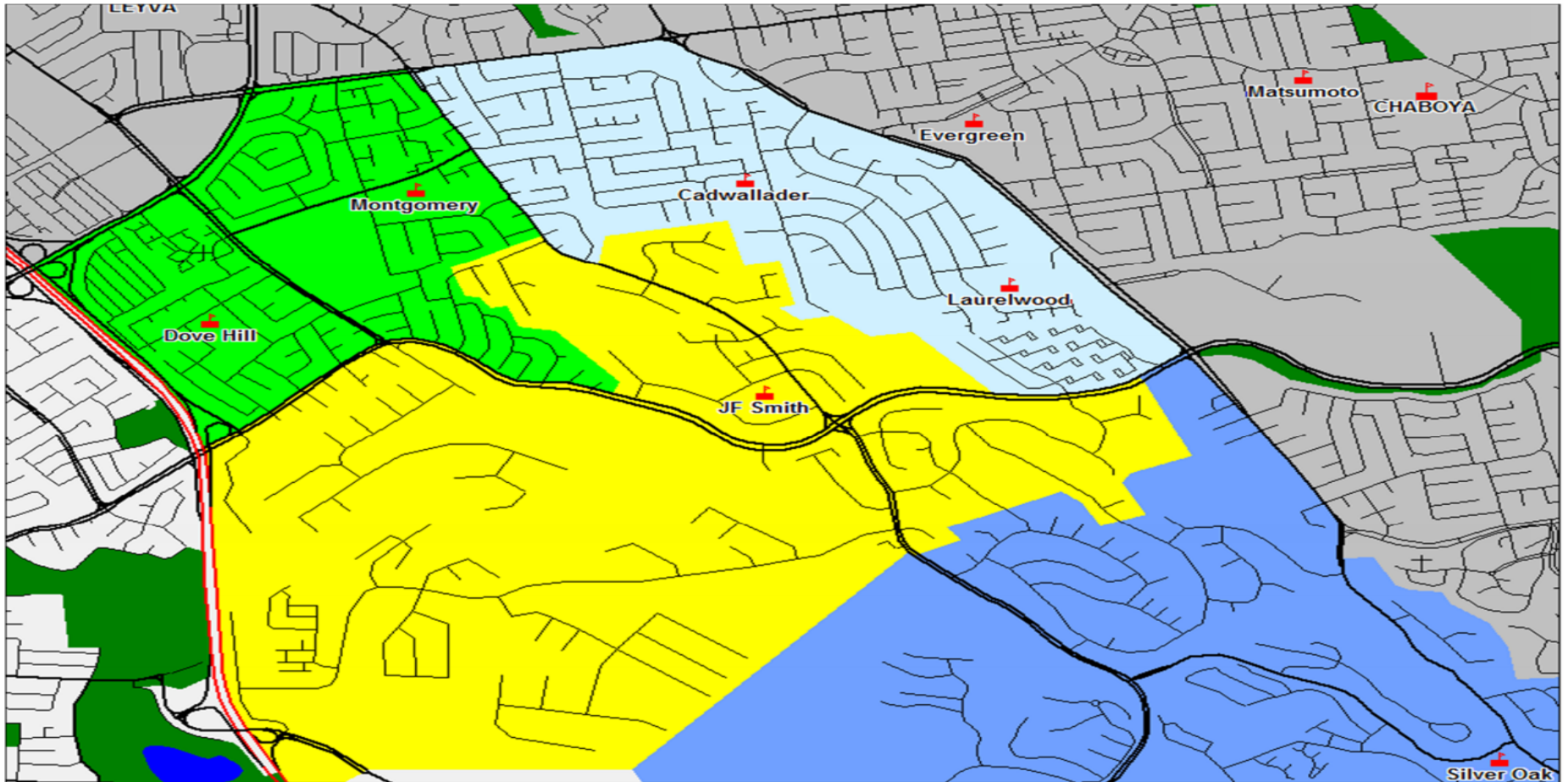
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## Boundaries – CENTRAL WEST REGION



**Color Coding for EPC-Created Alternative 1 in Central West vicinity (and adjacent South):** Montgomery (653 now and 556 in 2021) = Medium Green, James Smith (624 now and 506 in 2021) = Yellow, Cadwallader (520 now and 491 in 2021) = Silver Blue, Silver Oak (712 now and 589 in 2021), Laurelwood and Dove Hill repurposed

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## FACILITIES CONDITIONS

Part of the charter for the Facilities Advisory Committee (FAC) was to assess the conditions of all EESD facilities. To accomplish this, the committee organized two field trips to visit the school sites and district offices. Summaries of each site assessment are noted in the meeting minutes of the FAC.

The overall conditions of the properties vary based on age, updates and repairs that need to be done. This is to be expected with any type of facility (i.e. commercial, business, residential, etc.). At the time of the assessments, all properties were being used as intended by design.

The FAC does not think that the conditions of any of the facilities should be a consideration in potential recommendations for repurposing of any of the schools/other properties.



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## COMMUNITY SURVEY

### Community Survey Results regarding what parents would like to see offered in our schools

What offerings are you interested in seeing more of from your school (choose as many as you like)?

Answer Choices	Responses	
After school programming	52.75%	182
STEM (Science Technology Engineering Mathematics) labs	68.41%	236
Dual language immersion	33.91%	117
Visual or performing arts	44.35%	153
Career tech	28.99%	100
Coding and programing	46.67%	161
Project based learning	44.06%	152
Other (please specify)	12.75%	44
Total Respondents: 345		



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## RECOMMENDATIONS

- Martin Property (on San Felipe Road)
  - Develop property to generate revenue.
- Meadowfair School
  - Not economically viable at this point of enrollment decline AND if you did, you would need to repurpose a 3<sup>rd</sup> school.



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# RECOMMENDATIONS

- Laurelwood
  - Repurpose and consolidate with Cadwallader and other neighboring schools.
- Dove Hill
  - Repurpose and change boundaries to accommodate students at neighboring schools.





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## RECOMMENDATIONS

- OB Whaley/Katherine Smith
  - Change boundaries to absorb Meadowfair students.
- District Office
  - Relocate District Office to a repurposed site and develop existing DO site for revenue generation. OR put a two story on existing site and redevelop remaining portion of site for revenue generation.



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**Thank You!!!**