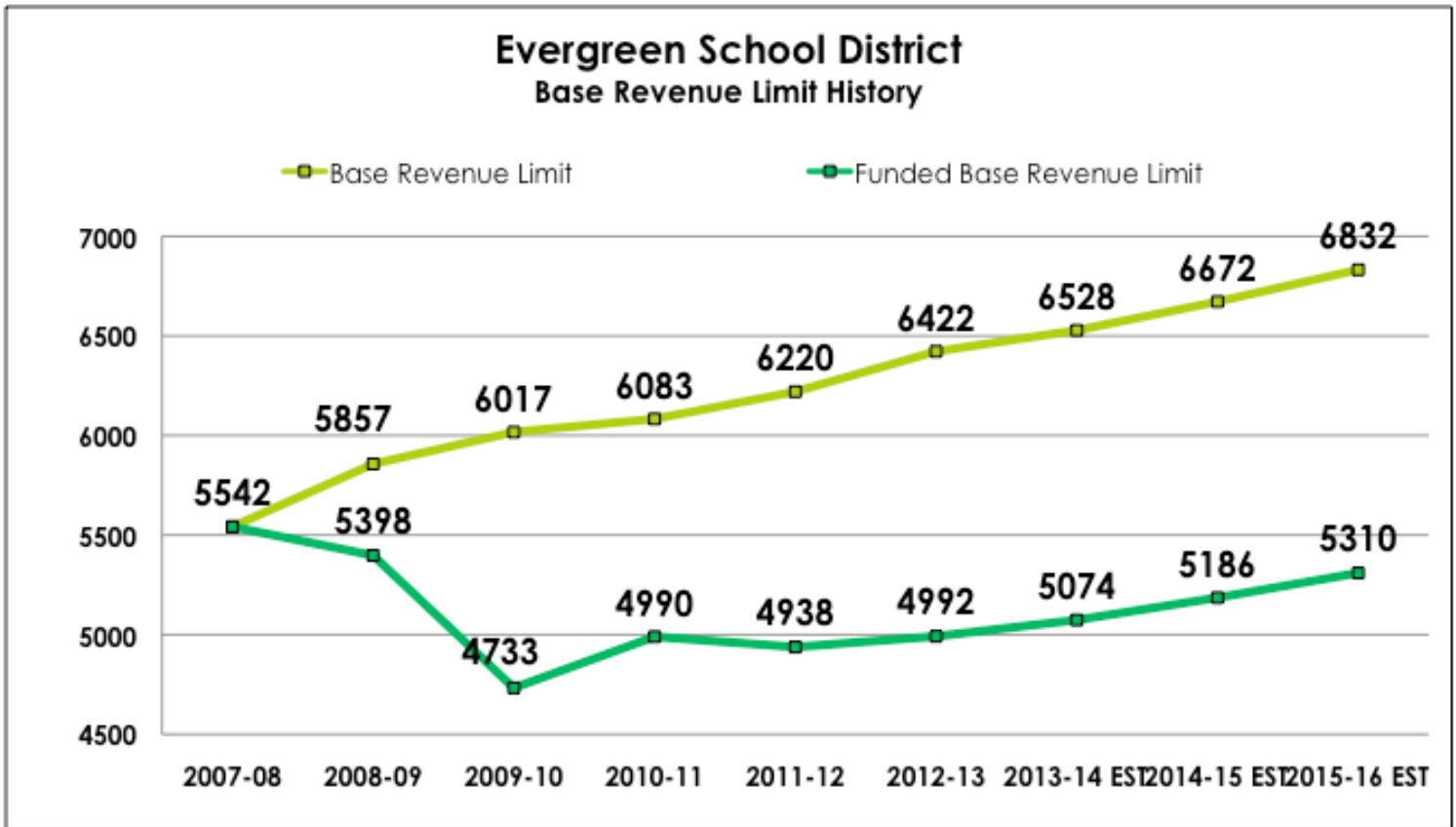


Base Revenue Limit vs. Funded Base Revenue Limit
FY 2012-13 Base Revenue Limit Underfunded by \$18.6M



The above graph compares Evergreen School District's Base Revenue Limit with the actual *Funded* Base Revenue Limit. The amount of general purpose funding a school district receives per student (using ADA-average daily attendance) is called its "revenue limit."

Evergreen School District's Base Revenue Limit, determined by the State is shown in *light green*; this represents the amount the district *should* receive. The *dark green* line in the above chart represents Evergreen School District's *actual* funding. **For FY 2012-13 the Base Revenue Limit is \$6,422 per ADA, however, the FY 2012-13 Funded Base Revenue Limit is only \$4,992 per ADA; a difference of \$1,430 per ADA or a *reduction* of \$18.6 million in total revenue for FY 2012-13. This underfunding pattern, as the graph shows, has become common practice by the State since FY 2008-2009. Even with the passage of Proposition 30 (graph based on Prop 30 passage), current District funding is still below the FY 2007-08 funding level.**